	Base Rate Independent & Maintained	Base Rate Private & Voluntary	Green Quality		mber uality F	Red Quality	Private, Voluntary and Independent	Maintained Schools	Net Budget Change £	Average Change £	Number of Losses in excess of £1000	Total Number of Providers
Current												
Rate	4.03	3.49	9	0.33	0.17	0.03						
This model sl	nows the effect	of not realloc	ating the	funding	saved from th	e recategoris	ation.					
Re- categorisatio		0.0	.			0.00						
n of Rating	0.00				0.00							
n of Rating Revised	0.00	0.00	,	0.00	0.00	0.00						
Revised Rate MODEL REM AS RECOMM This model st Model A Proposed	0.00 4.03 IOVING THE S IENDED BY TI Thouse the effect	3.49 ATISFACTO HE EARLY Y	RY/REQUEARS PE	0.33 JIRES IN	0.17 MPROVEMEN	0.03 T (RED) QU			100,100	·		55 ·
Revised Rate MODEL REM AS RECOMM This model st Wodel A proposed ncrease/dec rease	4.03	3.49 ATISFACTO HE EARLY Y	RY/REQUEARS PR	0.33 JIRES IN	0.17 MPROVEMEN	0.03 T (RED) QU	ALITY SUPPI	<u>EMENT</u>	100,100	·		55
Revised Rate MODEL REM AS RECOMM This model st Model A proposed ncrease/dec	4.03 OVING THE S MENDED BY THE SHOWS THE Effect	3.49 ATISFACTO HE EARLY Y of not realloc	RY/REQUEARS PR	0.33 JIRES IM ROVIDEF	0.17 MPROVEMEN RS REFEREN saved from th	0.03 T (RED) QU. CE GROUP e recategoris	ALITY SUPPI	<u>EMENT</u>	n of the Red Q	·	nent	55
Revised Rate MODEL REM AS RECOMM This model st Model A Proposed Increase/decrease Revised Rate MODEL INCI AS RECOMM	4.03 IOVING THE S MENDED BY TI nows the effect	3.44 ATISFACTO HE EARLY Y of not realloc 0.00 3.44 OUTSTAND HE EARLY Y	RY/REQUEARS PROTECTION OF THE	0.33 JIRES IM ROVIDEF funding 0.00 0.33 en) OFS ROVIDEF	0.17 MPROVEMEN RS REFEREN saved from th 0.00 0.17 TED RATING	0.03 T (RED) QU, CE GROUP e recategoris -0.03 0	ALITY SUPPL ation and the	LEMENT discontinuation	n of the Red Q	uality supplem	nent	
Revised Rate MODEL REM AS RECOMM This model st Model A proposed ncrease/dec ease Revised Rate MODEL INCI AS RECOMM	4.03 REASING THE STENDED BY TI	3.44 ATISFACTO HE EARLY Y of not realloc 0.00 3.44 OUTSTAND HE EARLY Y	RY/REQUEARS PE ating the property of the prope	0.33 UIRES IM ROVIDER funding 0.00 0.33 en) OFS ROVIDER ratings.	0.17 MPROVEMEN RS REFEREN 0.00 0.17 TED RATING RS REFEREN	0.03 T (RED) QU. CE GROUP e recategoris -0.03 0 TO £0.39 A CE GROUP	ALITY SUPPL ation and the	LEMENT discontinuation	n of the Red Q	uality supplem	nent	
Revised Rate MODEL REM AS RECOMM This model sl Model A Proposed Proposed Proposed Rate MODEL INCI AS RECOMM Proposed Recomm Model G Proposed Model G Proposed	4.03 REASING THE SHENDED BY THE	3.44 ATISFACTO HE EARLY Y of not realloc 0.00 3.44 OUTSTAND HE EARLY Y	RY/REQUEARS PE ating the property of the prope	0.33 JIRES IM ROVIDEF funding 0.00 0.33 en) OFS ROVIDEF	0.17 MPROVEMEN RS REFEREN saved from th 0.00 0.17 TED RATING	0.03 T (RED) QU, CE GROUP e recategoris -0.03 0	ALITY SUPPL ation and the	LEMENT discontinuation	n of the Red Q	uality supplem	nent	

This model shows the	he effect of in	creasing the b	ase rates and	the Green and	d Amber Qua	lity supplemen	ts.				
Model B											
proposed											
increase/dec											
rease	0.02	0.03	0.06	0.08	-0.03						
Revised											
Rate	4.05	3.52	0.39	0.25	0	-31,169	31,582	413	2.87	22	144

This model shows	s the effect of no	ot increasing th	ne base rates t	out with equal	increases of	the Green and	Amber Qualit	y supplements.			
Model C											
proposed											
increase/dec											
rease	0.00	0.00	0.10	0.10	-0.03						
Revised											
Rate	4.03	3.49	0.43	0.27	0	-44,962	32,083	-12,878	-89.43	30	144

This model show	s the effect of in	creasing the b	ase rates only	•							
Model D											
proposed											
increase/dec											
rease	0.09	0.09	0.00	0.00	-0.03						
Revised											
Rate	4.12	3.58	0.33	0.17	0	-43,606	40,826	-2,780	-19.30	34	144

This	s model shows	the effect of in	creasing even	ly the base rate	es and Green	and Amber s	upplements.					
Mod	del E											
pro	posed											
incr	rease/dec											
rea	se	0.05	0.05	0.05	0.05	-0.03						
Rev	vised											
Rat	te	4.08	3.54	0.38	0.22	0	-37,218	38,952	1,734	12.04	30	144

h	eta ta ta ana asta a	41		U	0	•				•	-
base rate by 8p t	nis is increasing	the overall rai	te for settings	tnat are below	/ G00a.						
Model F											
proposed											
increase/dec											
rease	0.00	0.08	0.04	0.04	-0.03						
Revised											
Rate	4.03	3.57	0.37	0.21	0	-14,008	10,361	-3,648	-25.33	21	144